



	2020/21	2019/20	2018/19	2017/18	2016/17
Revenue:					
Building	\$671,295	\$664,823	\$629,949	\$630,077	\$597,718
Provincial Funding	1,533,146	1,575,976	1,979,747	1,913,799	1,613,022
NSPLCC Funding	4,302,686	4,613,139	3,880,829	3,510,310	3,351,019
Programs	787,704	1,521,176	1,516,639	1,601,624	1,505,121
Membership Fees	17,250	17,600	17,825	18,200	18,200
Interest/Other	32,897	40,801	30,290	18,873	15,375
	7,344,978	8,433,515	8,055,279	7,692,883	7,100,455
Expenditures:					
Building	358,301	366,319	355,666	330,350	353,092
Operating	860,370	943,769	769,150	871,996	832,512
Programs	1,613,261	2,271,444	2,690,828	2,799,878	2,475,963
NSPLCC Allocations	4,302,686	4,613,139	3,880,829	3,510,310	3,351,019
	7,134,618	8,194,671	7,696,473	7,512,534	7,012,586
Surplus of revenue over expenditures before other items	210,360	238,844	358,806	180,349	87,869
Other Items:					
Loss on Disposal of Capital Assets	260	3,737			
Amortization	120,350	121,570	129,560	130,824	121,182
Surplus of revenue over expenditures	\$89,750	\$113,537	\$229,246	\$49,525	(\$33,313)

National Sport Trust Fund (Nova Scotia Amateur Sport Fund)



	2020	2019	2018	2017	2016
Revenue:					
Donations - Hfx. Dragonboat	0	\$58,341	\$50,161	\$73,480	\$58,864
Donations - Member Fundraising Projects	44,900	65,409	115,639	160,399	112,595
Donations - Other	14,750	11,901	10,422	18,578	25,820
Interest/Other Income	2,329	5,809	6,682	7,059	3,740
	61,979	141,460	182,904	259,516	201,019
Expenditures:					
Funding Allocations	61,549	140,123	181,407	259,301	198,192
Administration/Promotion	430	1,338	1,497	215	2,827
	61,979	141,460	182,904	259,516	201,019
Surplus (Deficit)	\$-	\$-	\$-	\$-	\$-

KidSport Canada (NS Chapter)* * This report is only on national allocations.



	2020	2019	2018	2017	2016
Revenue:					
Donations	\$74,854	\$89,132	60,344	\$109,097	\$80,366
Sponsorships (Fundraising/Admin./Promo.)	5,826	11,784	17,309	30,928	29,151
Interest/Other Income	27	105	51	37	24
	80,707	101,021	77,704	140,062	109,541
Expenditures:					
Funding Allocations	74,520	92,691	71,980	134,353	102,104
Fundraising/Admin./Promo.	6,187	8,330	5,724	5,709	7,437
	80,707	101,021	77,704	140,062	109,541
Surplus (Deficit)	\$-	\$-	\$-	\$-	\$-