



	2018/19	2017/18	2016/17	2015/2016	2014-2015
Revenue:					
Building	\$629,949	\$630,077	\$597,718	\$583,238	\$503,635
Provincial Funding	1,979,747	1,913,799	1,613,022	1,617,079	1,875,753
NSPLCC Funding	3,880,829	3,510,310	3,351,019	3,236,286	3,225,828
Programs	1,516,639	1,601,624	1,505,121	1,620,146	1,738,670
Membership Fees	17,825	18,200	18,200	18,650	18,650
Interest/Other	30,290	18,873	15,375	33,411	18,226
	8,055,279	7,692,883	7,100,455	7,108,810	7,380,762
Expenditures:					
Building	355,666	330,350	353,092	390,464	423,150
Operating	769,150	871,996	832,512	819,844	845,723
Programs	2,690,828	2,799,878	2,475,963	2,442,611	2,832,942
NSPLCC Allocations	3,880,829	3,510,310	3,351,019	3,236,286	3,225,828
	7,696,473	7,512,534	7,012,586	6,889,205	7,327,643
Surplus of revenue over expenditures before other items	358,806	180,349	87,869	219,605	53,119
Other Items:					
Amortization	129,560	130,824	121,182	116,080	113,661
Surplus of revenue over expenditures	\$229,246	\$49,525	(\$33,313)	\$103,525	(\$60,542)

National Sport Trust Fund (Nova Scotia Amateur Sport Fund)



	2018	2017	2016	2015	2014
Revenue:					
Donations - Hfx. Dragonboat	\$50,161	\$73,480	\$58,864	\$69,854	\$67,350
Donations - Member Fundraising Projects	115,639	160,399	112,595	176,794	249,277
Donations - Other	10,422	18,578	25,820	26,241	25,262
Interest/Other Income	6,682	7,059	3,740	5,231	9,683
	182,904	259,516	201,019	278,120	351,572
Expenditures:					
Funding Allocations	181,407	259,301	198,192	275,235	348,353
Administration/Promotion	1,497	215	2,827	2,885	3,219
	182,904	259,516	201,019	278,120	351,572
Surplus (Deficit)	\$-	\$-	\$-	\$-	\$-

KidSport Canada (NS Chapter)* * This report is only on national allocations.



	2018	2017	2016	2015	2014
Revenue:					
Donations	60,344	\$109,097	\$80,366	\$66,656	\$41,145
Sponsorships (Fundraising/Admin./Promo.)	17,309	30,928	29,151	49,692	64,439
Interest/Other Income	51	37	24	34	56
	77,704	140,062	109,541	116,382	105,640
Expenditures:					
Funding Allocations	71,980	134,353	102,104	108,840	99,596
Fundraising/Admin./Promo.	5,724	5,709	7,437	7,542	6,044
	77,704	140,062	109,541	116,382	105,640
Surplus (Deficit)	\$-	\$-	\$-	\$-	\$-