



|   | 2019/20   | 2018/19   | 2017/18   | 2016/17    | 2015/2016 |
|---|-----------|-----------|-----------|------------|-----------|
| <b>Revenue:</b>   |           |           |           |            |           |
| Building  | \$664,823 | \$629,949 | \$630,077 | \$597,718  | \$583,238 |
| Provincial Funding                                      | 1,575,976 | 1,979,747 | 1,913,799 | 1,613,022  | 1,617,079 |
| NSPLCC Funding  | 4,613,139 | 3,880,829 | 3,510,310 | 3,351,019  | 3,236,286 |
| Programs  | 1,521,176 | 1,516,639 | 1,601,624 | 1,505,121  | 1,620,146 |
| Membership Fees   | 17,600    | 17,825    | 18,200    | 18,200     | 18,650    |
| Interest/Other  | 40,801    | 30,290    | 18,873    | 15,375     | 33,411    |
|   | 8,433,515 | 8,055,279 | 7,692,883 | 7,100,455  | 7,108,810 |
| <b>Expenditures:</b>                                    |           |           |           |            |           |
| Building  | 366,319   | 355,666   | 330,350   | 353,092    | 390,464   |
| Operating   | 943,769   | 769,150   | 871,996   | 832,512    | 819,844   |
| Programs  | 2,271,444 | 2,690,828 | 2,799,878 | 2,475,963  | 2,442,611 |
| NSPLCC Allocations                                      | 4,613,139 | 3,880,829 | 3,510,310 | 3,351,019  | 3,236,286 |
|   | 8,194,671 | 7,696,473 | 7,512,534 | 7,012,586  | 6,889,205 |
| Surplus of revenue over expenditures before other items | 238,844   | 358,806   | 180,349   | 87,869     | 219,605   |
| <b>Other Items:</b>                                     |           |           |           |            |           |
| Loss on Disposal of Capital Assets                      | 3,737     |           |           |            |           |
| Amortization  | 121,570   | 129,560   | 130,824   | 121,182    | 116,080   |
| Surplus of revenue over expenditures                    | \$113,537 | \$229,246 | \$49,525  | (\$33,313) | \$103,525 |

### National Sport Trust Fund (Nova Scotia Amateur Sport Fund)



|   | 2019     | 2018     | 2017     | 2016     | 2015     |
|---|----------|----------|----------|----------|----------|
| <b>Revenue:</b>                         |          |          |          |          |          |
| Donations - Hfx. Dragonboat             | \$58,341 | \$50,161 | \$73,480 | \$58,864 | \$69,854 |
| Donations - Member Fundraising Projects | 65,409   | 115,639  | 160,399  | 112,595  | 176,794  |
| Donations - Other                       | 11,901   | 10,422   | 18,578   | 25,820   | 26,241   |
| Interest/Other Income                   | 5,809    | 6,682    | 7,059    | 3,740    | 5,231    |
|   | 141,460  | 182,904  | 259,516  | 201,019  | 278,120  |
| <b>Expenditures:</b>                    |          |          |          |          |          |
| Funding Allocations                     | 140,123  | 181,407  | 259,301  | 198,192  | 275,235  |
| Administration/Promotion                | 1,338    | 1,497    | 215      | 2,827    | 2,885    |
|   | 141,460  | 182,904  | 259,516  | 201,019  | 278,120  |
| Surplus (Deficit)                       | \$-      | \$-      | \$-      | \$-      | \$-      |

### KidSport Canada (NS Chapter)\* \* This report is only on national allocations.



|  | 2019     | 2018   | 2017      | 2016     | 2015     |
|--|----------|--------|-----------|----------|----------|
| <b>Revenue:</b>                          |          |        |           |          |          |
| Donations                                | \$89,132 | 60,344 | \$109,097 | \$80,366 | \$66,656 |
| Sponsorships (Fundraising/Admin./Promo.) | 11,784   | 17,309 | 30,928    | 29,151   | 49,692   |
| Interest/Other Income                    | 105      | 51     | 37        | 24       | 34       |
|  | 101,021  | 77,704 | 140,062   | 109,541  | 116,382  |
| <b>Expenditures:</b>                     |          |        |           |          |          |
| Funding Allocations                      | 92,691   | 71,980 | 134,353   | 102,104  | 108,840  |
| Fundraising/Admin./Promo.                | 8,330    | 5,724  | 5,709     | 7,437    | 7,542    |
|  | 101,021  | 77,704 | 140,062   | 109,541  | 116,382  |
| Surplus (Deficit)                        | \$-      | \$-    | \$-       | \$-      | \$-      |