



	2017/18	2016/17	2015/2016	2014-2015	2013-2014
Revenue:					
Building	\$630,077	\$597,718	\$583,238	\$503,635	\$616,515
Provincial Funding	1,913,799	1,613,022	1,617,079	1,875,753	2,081,323
NSPLCC Funding	3,510,310	3,351,019	3,236,286	3,225,828	3,025,519
Programs	1,601,624	1,505,121	1,620,146	1,738,670	1,709,027
Membership Fees	18,200	18,200	18,650	18,650	18,275
Interest/Other	18,873	15,375	33,411	18,226	18,037
	7,692,883	7,100,455	7,108,810	7,380,762	7,468,696
Expenditures:					
Building	330,350	353,092	390,464	423,150	362,794
Operating	871,996	832,512	819,844	845,723	937,283
Programs	2,799,878	2,475,963	2,442,611	2,832,942	3,077,893
NSPLCC Allocations	3,510,310	3,351,019	3,236,286	3,225,828	3,025,519
	7,512,534	7,012,586	6,889,205	7,327,643	7,403,489
Surplus of revenue over expenditures before other items	180,349	87,869	219,605	53,119	65,207
Other Items:					
Amortization	130,824	121,182	116,080	113,661	94,648
Surplus of revenue over expenditures	\$49,525	(\$33,313)	\$103,525	(\$60,542)	(\$29,441)

National Sport Trust Fund (Nova Scotia Amateur Sport Fund)



	2017	2016	2015	2014	2013
Revenue:					
Donations - Hfx. Dragonboat	\$73,480	\$58,864	\$69,854	\$67,350	\$84,069
Donations - Member Fundraising Projects	160,399	112,595	176,794	249,277	415,894
Donations - Other	18,578	25,820	26,241	25,262	23,398
Fundraising Events					
Sponsorships					
Interest/Other Income	7,059	3,740	5,231	9,683	10,387
	259,516	201,019	278,120	351,572	533,748
Expenditures:					
Funding Allocations	259,301	198,192	275,235	348,353	530,323
Administration/Promotion	215	2,827	2,885	3,219	3,425
	259,516	201,019	278,120	351,572	533,748
Surplus (Deficit)	\$-	\$-	\$-	\$-	\$-

KidSport Canada (NS Chapter)* * This report is only on national allocations.



	2017	2016	2015	2014	2013
Revenue:					
Donations	\$109,097	\$80,366	\$66,656	\$41,145	\$32,365
Sponsorships (Fundraising/Admin./Promo.)	30,928	29,151	49,692	64,439	53,045
Interest/Other Income	37	24	34	56	65
	140,062	109,541	116,382	105,640	85,475
Expenditures:					
Funding Allocations	134,353	102,104	108,840	99,596	93,320
Fundraising/Admin./Promo.	5,709	7,437	7,542	6,044	7,627
	140,062	109,541	116,382	105,640	100,947
Surplus (Deficit)	\$-	\$-	\$-	\$-	(\$15,472)